



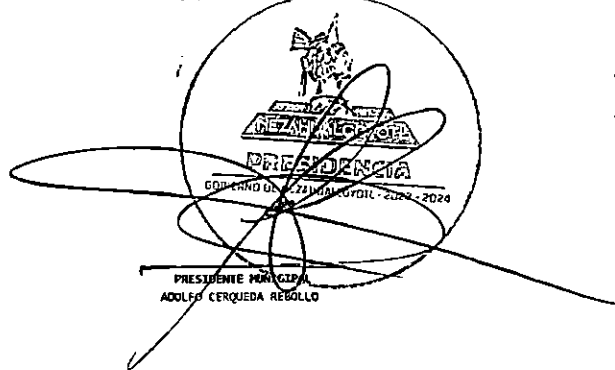
**Cuenta Pública 2022**  
**Estado Analítico del Ejercicio Presupuestal de Egresos Clasificación Funcional (Finalidad y Función)**  
**(Pesos)**

MUNICIPIO NEZAHUALCOYOTL 0087

AL 31 DE DICIEMBRE DE 2022

| Finalidad y Función (3)  | Aprobado (4)            | Ampliaciones / Reducciones (5) | Modificado (6)          | Comprometido (7)    | Devengado (8)         | Ejercido (9)            | Pagado (10)             | Subejercicio (11)     |
|--|-------------------------|--------------------------------|-------------------------|---------------------|-----------------------|-------------------------|-------------------------|-----------------------|
| 01 Gobierno  | 2,183,808,132.82        | 569,469,915.97                 | 2,753,278,048.89        | 1,190,761.72        | 146,808,520.44        | 2,608,738,748.22        | 2,480,737,466.08        | 144,841,300.87        |
| 01 Legislación   |                         |                                |                         |                     |                       |                         |                         |                       |
| 02 Justicia  | 2,326,694.34            | -1,495,218.67                  | 831,475.67              | 1.77                | 42,128.88             | 785,288.96              | 753,158.31              | 36,186.71             |
| 03 Coordinación de la política de gobierno   | 327,070,872.28          | -8,134,071.24                  | 318,936,801.04          | 184,703.85          | 15,335,625.89         | 287,119,817.03          | 271,599,487.28          | 31,816,984.01         |
| 04 Relaciones exteriores   |                         |                                |                         |                     |                       |                         |                         |                       |
| 05 Asuntos financieros y hacendarios   | 799,603,804.83          | 565,931,774.73                 | 1,365,535,579.56        | 542,348.65          | 47,951,880.23         | 1,333,029,075.58        | 1,284,534,748.48        | 32,508,604.20         |
| 06 Seguridad nacional  |                         |                                |                         |                     |                       |                         |                         |                       |
| 07 Asuntos de orden público y seguridad interior   | 810,821,110.69          | 37,136,716.77                  | 847,957,827.46          | 359,078.69          | 64,915,096.14         | 684,209,531.01          | 819,935,358.18          | 63,748,266.45         |
| 08 Otros servicios generales   | 144,085,850.78          | -23,969,285.62                 | 120,116,565.16          | 104,630.76          | 18,563,689.30         | 103,583,035.86          | 84,914,715.80           | 16,533,329.30         |
| 02 Desarrollo social   | 1,093,134,085.82        | 22,754,087.85                  | 1,115,888,173.67        | 835,110.73          | 234,824,481.14        | 953,474,710.69          | 718,615,139.22          | 168,415,465.58        |
| 01 Protección ambiental  | 283,981,669.42          | 38,282,708.28                  | 322,194,377.70          | 173,365.78          | 84,908,449.82         | 285,399,731.80          | 200,277,918.19          | 38,834,645.80         |
| 02 Vivienda y servicios a la comunidad   | 537,764,856.14          | -10,034,448.32                 | 487,730,408.82          | 629,749.23          | 127,185,268.77        | 418,000,055.95          | 288,185,037.95          | 81,730,353.87         |
| 03 Salud   | 18,593,323.32           | -9,285,315.24                  | 9,308,008.08            | 0.00                | 1,539,516.00          | 1,539,516.00            | 0.00                    | 7,768,492.08          |
| 04 Recreación, cultura y otras manifestaciones sociales  | 29,974,808.24           | -6,036,174.71                  | 23,938,633.53           | 10,186.89           | 1,203,651.68          | 14,465,887.13           | 13,252,048.66           | 9,472,748.40          |
| 05 Educación   | 65,699,883.64           | 20,957,013.49                  | 86,656,897.13           | 6,438.22            | 19,727,566.57         | 70,625,609.47           | 50,891,804.68           | 16,031,387.66         |
| 06 Protección social   | 157,198,445.06          | 18,860,302.35                  | 176,059,747.41          | 15,370.60           | 260,008.30            | 167,483,909.74          | 167,208,530.84          | 8,575,837.67          |
| 07 Otros asuntos sociales  |                         |                                |                         |                     |                       |                         |                         |                       |
| 03 Desarrollo económico  | 16,895,423.89           | 2,484,117.04                   | 19,379,540.93           | 2,450.98            | 659,821.14            | 18,818,828.58           | 17,058,354.46           | 740,914.35            |
| 01 Asuntos económicos, comerciales y laborales en general  | 11,976,957.83           | 703,223.69                     | 12,680,181.62           | 2,450.98            | 637,127.97            | 12,482,439.16           | 11,642,860.23           | 167,742.44            |
| 02 Agropecuaria, silvicultura, pesca y caza  |                         |                                |                         |                     |                       |                         |                         |                       |
| 03 Combustibles y energía  |                         |                                |                         |                     |                       |                         |                         |                       |
| 04 Minería, manufacturas y construcción  | 4,918,465.96            | 1,760,893.35                   | 6,679,359.31            | 0.00                | 22,693.17             | 6,138,187.40            | 8,113,494.23            | 549,171.91            |
| 05 Transporte  |                         |                                |                         |                     |                       |                         |                         |                       |
| 06 Comunicaciones  |                         |                                |                         |                     |                       |                         |                         |                       |
| 07 Turismo   |                         |                                |                         |                     |                       |                         |                         |                       |
| 08 Ciencia, tecnología e innovación  |                         |                                |                         |                     |                       |                         |                         |                       |
| 09 Otros industrias y otros asuntos económicos   |                         |                                |                         |                     |                       |                         |                         |                       |
| 04 Obras no clasificadas en funciones anteriores   | 877,487,663.37          | -158,181,736.88                | 721,305,948.51          | 0.00                | 0.00                  | 659,374,833.37          | 650,374,833.37          | 61,931,123.14         |
| 01 Transacciones de la deuda pública / costo financiero de la deuda                              | 23,693,985.02           | 8,098,835.11                   | 28,692,820.13           | 0.00                | 0.00                  | 29,692,820.13           | 29,692,820.13           | 0.00                  |
| 02 Transferencias, participaciones y aportaciones entre diferentes niveles y órdenes de gobierno | 492,871,101.07          | -27,687,950.95                 | 464,703,150.12          | 0.00                | 0.00                  | 461,742,160.71          | 461,742,160.71          | 2,960,889.41          |
| 03 Saneamiento del sistema financiero  |                         |                                |                         |                     |                       |                         |                         |                       |
| 04 Adeudos de ejercicios fiscales anteriores   | 361,322,597.28          | -134,412,621.02                | 226,909,976.26          | 0.00                | 0.00                  | 167,839,842.53          | 167,839,842.53          | 58,970,133.73         |
| <b>Total (12)</b>  | <b>4,171,425,326.80</b> | <b>438,506,384.00</b>          | <b>4,609,931,710.80</b> | <b>2,028,323.43</b> | <b>382,292,802.72</b> | <b>4,242,204,808.26</b> | <b>3,957,883,782.11</b> | <b>367,726,801.74</b> |

\*Bajo protesta de decir verdad declaramos que los Estados Presupuestarios y sus notas, son razonablemente correctos y son responsabilidad del emisor\*

  
**PRESIDENCIA**  
 GOBIERNO DEL MUNICIPIO DE NEZAHUALCOYOTL 2022 - 2024  
 PRESIDENTE MUNICIPAL  
 ADOLFO CERQUEDA REGOLLO

  
**TESORERÍA MUNICIPAL**  
 GOBIERNO DEL MUNICIPIO DE NEZAHUALCOYOTL 2022 - 2024  
 TESORERA MUNICIPAL  
 L.C.P. SONJA LÓPEZ HERRERA